EVERETT PUBLIC SCHOOLS Capital Bond Planning Committee (CBPC)

Thursday March 27, 2025 EPS Community Resource Center Board Rooms A&B | 5:30 pm – 7:30 pm CBPC Meeting #3

Meeting Minutes

The following list represents all the Capital Bond Planning Committee Members. The list is comprised of community members, parents, students, and Everett Public Schools Administrators. Everett Public Schools Support Staff assist the committee as needed. Highlighted names were in attendance.

Planning Committee Facilitator

Jim Dugan (253.278.8105)

Email Address

jdugan@parametrix.com

Community

Shelly Henderson
Melissa Leone
Rachel Mathison
Sandra Mejia
Sanil Pillay
Clair Ross
Jannat Samia
Jeff Sander
Emmey Smith
Katie Sordahl
<mark>Justin Tidwell</mark>
Dylan Turner
Dolly Ubriani
Ryan Weber

Students

Emi Forman, Everett High School Joshua Iraola-Cortes, Cascade High School Kylie Liu, Jackson High School Kalie Mulima, Sequoia High School

Administrators

Larry Fleckenstein, Chief Operating Officer

Dr. Peter Scott, Deputy Superintendent

Dr. Cathy Woods, Regional Superintendent – Region 1

Dr. Pete Misner, Regional Superintendent – Region 2

Michael Takayoshi, Principal, Cascade High School
Dr. Tyler Ream, Principal, North Middle School
Brent Radcliff, Assistant Principal, Forest View and Silver Firs Elementary Schools
Pachomius Schmidt, Assistant Principal, Eisenhower Middle School

Support Staff

Darcy Walker, Director, Facilities and Planning
Heather Brown, Director, Special Services
Shanai Cole, Community Services Supervisor
Kim Ames, Facilities and Planning
Nicole Brown, Parametrix
Tim Jewett, Dykeman Architecture

Overview

The Capital Bond Planning Committee was established in response to a resolution from the EPS Board to develop a recommendation for the Superintendent by June 24, 2025, describing the scope, size and timing of a capital bond proposal to be placed before district voters. The Board anticipates the bond proposal will be placed on an election ballot in 2026.

The committee is made up of 39 members including community members, students, principals, and assistant principals.

The committee will be facilitated by Mr. Jim Dugan from Parametrix, Inc.

The Committee is expected to work over the next three months. The Committee meetings are held twice monthly on Thursday evenings between 5:30 PM and 7:00 PM (unless otherwise noted) Capital Bond Planning Committee Meetings (CBPCM) that are complete are noted in yellow below. Future Committee meetings are noted in green below.

<u>Meeting</u>	<u>Date</u>	<u>Location</u>
CBPCM #1	February 19, 2025	Everett Public Schools Community Resource Center
CBPCM #2	March 13, 2025	Everett Public Schools Community Resource Center
CBPCM #3	March 27, 2025	Everett Public Schools Community Resource Center
CBPCM #4	April 3, 2025	9:00 AM - 3:00 PM - tour of school facilities
CBPCM #5	April 24, 2025	Everett Public Schools Community Resource Center
CBPCM #6	May 15, 2025	Everett Public Schools Community Resource Center

The committee's work is only to recommend. The Superintendent followed by the Board of Directors will make all final decisions regarding bond proposals.

<u>Capital Bond Planning Committee – Guiding Principles</u>

Capital Bond Planning Committee Guiding Principles Everett Public Schools

The Committee's guiding principals were part of the Board's Resolution No. 1317 which established the Committee. The Committee is to carefully consider the following in arriving at its recommendation:

- 1) **Community Input**: Consider in some manner the key themes raised by the community over the last several months as well as community input and feedback on the proposed Committee recommendation, and
- 2) **Enrollment**: Consider the need for new classrooms and property to house current and future students, particularly at the elementary level; and
- 3) **Aging Facilities**: Consider the need to modernize schools based on age as well as condition, and the need to replace or upgrade building systems such as HVAC, roofing, flooring, plumbing and electrical; and
- 4) **Educational Programs**: Consider the need to upgrade existing buildings to accommodate new or enhanced educational programs; and
- 5) **Safety and Security**: Consider the need to improve safety and security in district facilities to better protect staff and students; and
- 6) **Technology**: Consider the need to provide new, enhanced, and replacement technology infrastructure and equipment for instruction and support operations; and 7) **Property Taxes**: Consider the variables affecting future tax rates, the difficulties in predicting future tax rates, and the sensitivity of the community towards increasing tax rates.

CBPC Meeting #2 Agenda

Welcome Jim Dugan

Agenda Overview Jim Dugan

Previously Distributed Documents

Darcy Walker

- EPS Enrollment Projections 10 year
- EPS school map, capacities & portables for 2025-2026
- 48-year modernization schedule
- Potential 2026 bond projects and descriptions
- WA State & EPS capital measures historical data
- EPS capital measures planning template

Committee Work Session

Committee Work Session Reporting Committee

• Small group reports

Questions, comments, anything to add?

Next Meeting: Site Tours on April 3 Jim Dugan

Homework & Closing Comments Jim Dugan

Welcome

Mr. Dugan with Parametrix welcomed the committee members and thanked them for their time this evening. He asked committee members to sit with their teams from last meeting to continue the work.

Jim Dugan

Documents Distributed Tonight

Mr. Walker reviewed the documents that have been distributed and briefly summarized their purpose and information contained in the reports.

Committee Work Session

The work this evening was to focus on the key categories and key projects, and then to prioritize the projects into three groups, with group one being most immediate and important, then group two, etc.

Mr. Dugan reminded the committee members that the EPS staff and their consultants are resources they can use during their work.

Committee Work Session Reporting

Each table reported on their work on the prioritization schedule. Those color coded charts are attached to the minutes here for reference.

These are comments that were made by each table that are beyond the information in the prioritization charts.

Table 5: Overall strategy is to touch every school in the district with some work so everyone one is included.

Table 6: Would like more information on roofing and flooring at existing sites.

Table 1: Had two different approaches to the prioritization exercise so they submitted two charts, 1a and 1b.

Table 2: Focused on capacity. Added a new PAC at Cascade HS for consideration. Want to include something for everyone. Believe safety is a priority because all parents are looking for that.

Tables not mentioned above did not have comments beyond their prioritization chart. Again, all charts are attached to these minutes for reference.

Mr. Dugan identified two common themes as equity and capacity. The committee concurred.

Homework

Mr. Dugan reminded the committee members to sign up for site tours occurring next week. He also asked that the committee think about the work they did tonight as they tour, and to consider how the tours may affect the work when they come back together.

Next meeting-Site Tours: April 3, 2025

Next committee meeting: April 24, 2025

Meeting Adjourned 7:30pm

Notes are as transcribed via live attendance at meeting by Nicole Brown, Parametrix, Inc. Please forward any corrections, additions or deletions by April 3, 2025, to Darcy Knutson, DKnutson@everettsd.org. If no comments or corrections are received, these will become the official meeting record.



















Vernin#1

POTENTIAL 2026 CAPITAL BOND PROJECTS PRELIMINARY COST ESTIMATES

			2030 Doll	ars				
	Project	Project Cost	Technology Cost	STEM Cost	Total Project Cost	North	Region Central	Sout
	NEW CONSTRUCTION FOR GROWTH							-
	New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
	Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	
	New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
L	Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	С	5
	MODERNIZATIONS	COUNTY OF THE PARTY.	1,000	7/23	745 655		100	
	Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0			C	
	Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
	Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0			С	
	Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
3	Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
	Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
-	Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
	PROGRAM RELATED FACILITY NEEDS						_	-
	Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
	Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254	100	C	
				\$1,500,000	\$718,488			5
	Lively Property	\$668,488	\$50,000			N	c	S
	Playground Equipment at (8) ES	\$6,662,391	\$0	\$0				5
	Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	С	3
	SAFETY AND SECURITY UPGRADES						- 2	
	Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0		N	C	S
	Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S
	Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	С	5
	SITE IMPROVEMENTS			-	30/50.5 - 200-2			
	Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
1	- Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
	Elementary Field Upgrades at (3) Schools	\$3,705,026	50	\$0	\$3,705,026	N	C	5
	Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
	BUILDING SYSTEM UPGRADES					1000	-	_
	Roofing Replacements	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
	Flooring Replacements	\$2,790,882	\$0	\$0			C	5
	Elevator Modernizations	\$3,515,019	\$0	\$0			c	5
	HVAC Controls Upgrades	\$2,519,005	\$0	\$0			C	5
	HVAC Upgrades	\$4,938,434	\$0	\$0			c	5
	Lighting Controls Upgrades	\$4,678,684	\$0	\$0			С	5
	Lighting Upgrades	\$22,508,956	\$0	\$0			c	5
	Purchase Portables Install	\$4,863,639	\$0	\$0			C	5
	Replace Coolers and Freezers	\$925,886	\$0	\$0			C	5
	Demolish Aged Portables	\$2,669,041	\$0	\$0			C	5
	Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0			C	
	Kitchen Equip Upgrades	\$6,753,636	\$0	\$0			c	5
	Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	С	5
	PROPERTY ACQUISITION FOR FUTURE NEEDS	22222	22	-	65 202 222			s
-	Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			3
	TECHNOLOGY INFRASTRUCTURE	¢	***	**	\$11 1ED FAF	N	С	5
	Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup	\$11,159,505	\$0	\$0	\$11,159,505	N	C	3
	Generators, Fiber Optics							

A=482 A=416 B= 436 B 502



POTENTIAL 2026 CAPITAL BOND PROJECTS PRELIMINARY COST ESTIMATES

		2030 Doll	ars				
Project	Project Cost	Technology	STEM	Total Project Cost	North	Region Central	South
NEW CONSTRUCTION FOR GROWTH		Cost	Cost		North	Central	Sout
New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		С	
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS			-	80	_	8	
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS					_		
Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C	
7 100 100	\$668,488	\$50,000	\$1,500,000	\$718,488		-	S
Lively Property		\$0,000	\$0	\$6,662,391	N	С	S
Playground Equipment at (8) ES	\$6,662,391						
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	С	S
SAFETY AND SECURITY UPGRADES	1400000000			******			s
Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	c	- 7
Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	С	S
Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	С	S
SITE IMPROVEMENTS	25.1					2	
Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
Elementary Field Upgrades at (3) Schools Everett Memorial Stadium New Softball Field	\$3,705,026 \$4,114,971	\$0 \$0	\$0 \$0	\$3,705,026 \$4,114,971	N	С	S
Everett Memoriai Stadium New Sortbali Field	54,114,571	,,,,	,,,	\$4,114,571			
BUILDING SYSTEM UPGRADES	\$13,685,938	şo	\$0	\$13,685,938	N	С	s
Roofing Replacements	\$2,790.882	\$0	\$0	\$2,790,882	N	c	s
Flooring Replacements	*,	\$0	\$0	\$3,515,019	N	c	s
Elevator Modernizations	\$3,515,019	\$0	\$0	\$2,519,005	N	C	S
HVAC Controls Upgrades	\$2,519,005 \$4,938,434	\$0	\$0	\$4,938,434	N	c	5
HVAC Upgrades		50	\$0 \$0	\$4,938,434	N	c	5
Lighting Controls Upgrades	\$4,678,684	***	50		N	c	S
Lighting Upgrades	\$22,508,956	\$0 \$0	\$0	\$22,508,956 \$4,863,639	N	c	S
Purchase Portables Install		\$0	50	\$925,886	N	c	S
Replace Coolers and Freezers	\$925,886	\$0	\$0 \$0	\$925,886	N	c	S
Demolish Aged Portables	\$2,669,041 \$1,071,244	\$0	\$0	\$1,071,244	N	c	- 3
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$6,753,636	N	c	S
Kitchen Equip Upgrades Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	c	s
PROPERTY ACQUISITION FOR FUTURE NEEDS		-			_		_
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
TECHNOLOGY INFRASTRUCTURE							
Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Grande Total	\$918,055,054						
1.) PRIORITIZE Elementy & U	REGARDES						

2) " MIDDLE of High school.
3) " OTHER HS Programs.

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Ked Table Version # 1 #2

POTENTIAL 2026 CAPITAL BOND PROJECTS BOOK AND PROJECTS

Kotie Barry

Dolly Jennifer

-		PRELIMINARY COST ESTIMATES 2030 Dollars							
	1	2030 Dollars							
Project	Project Cost	Technology Cost	STEM Cost	Total Project Cost	North	Region Central	South		
NEW CONSTRUCTION FOR GROWTH									
New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000				S		
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000			C	- 60		
New Middle School	\$173,001,974	\$2,700,000	\$125,000			58	S		
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S		
MODERNIZATIONS	Electric Act			400 000 000					
Cascade HS Building 6 (New-in-Lieu) Modernization		\$400,000	\$0		2.0	C			
Everett HS Commercial Building Modernization		\$465,000	202	\$22,820,727	N				
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	**********		C			
Lowell Elementary School (New-in-Lieu) Moderniza	tion \$92,821,083	\$1,000,000	\$0			C			
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C			
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	c	S		
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N				
PROGRAM RELATED FACILITY NEEDS			777		_				
Everett HS Vocational Building Modernization (W/S	TEM) \$16,375,736	\$385,000	\$465,000	\$17,225,736	N				
Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C			
Lively Property	\$668,488	\$50,000	\$0				S		
Playground Equipment at (8) ES # Z	\$6,662,391	\$0	\$0		N	C	s		
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0		N	c	s		
SAFETY AND SECURITY UPGRADES									
Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S		
	\$3,295,833	so	\$0		N	c	s		
Expand Security Camera System District Wide Add Security Film at School Entries	\$1,968,410	\$0	\$0		N	c	s		
			-71	-					
SITE IMPROVEMENTS	ā	4.0	40	*******		c			
Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	200			s		
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0		N	C	_		
Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0		N	C	S		
Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N				
BUILDING SYSTEM UPGRADES	442.505.020	***	\$0	\$13,685,938	N	с	s		
Rooting Replacements #2	\$13,685,938	\$0			N	c	S		
Flooring Replacements # 2	\$2,790,882	\$0 \$0	\$0 \$0		N	c	5		
Elevator Modernizations	\$3,515,019	\$0	\$0		N	c	s		
HVAC Controls Upgrades	\$2,519,005 \$4,938,434	SO SO	\$0		N	c	s		
HVAC Upgrades	\$4,678,684	so	\$0		N	c	s		
Lighting Controls Upgrades	\$22,508,956	so	\$0		N	c	s		
Lighting Upgrades Purchase Portables Install	\$4,863,639	\$0	\$0		N	c	S		
Replace Coolers and Freezers # 2	\$925,886	\$0	50			c	S		
Demolish Aged Portables	\$2,669,041	SO.	50		N	c	5		
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	다	N	c	- 75		
Kitchen Equip Upgrades #2_	\$6,753,636	\$0	\$0		N	c	S		
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0		N	c	s		
PROPERTY ACQUISITION FOR FUTURE NEEDS			- 1		-				
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S		
TECHNOLOGY INFRASTRUCTURE							_		
Electrical System Upgrades District-Wide	\$11,159,505	\$0	\$0	\$11,159,505	N	c	S		
District Data Center, School MDF's/IDF's, Back	up.								

\$918,055,054

#1 = Tier 1 #2 = Tier 2

Grande Total

481.5

Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,299 and Security Film at School Entries \$1,966 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,620 Elementary Field Upgrades at (3) Schools \$3,700	Cost 7,561 \$1,582 1,043 \$100 1,974 \$2,700 1,974 \$2,700 1,927 \$400 1,727 \$465 1,000 \$10 1,083 \$1,000 1,797 \$300 1,991 \$415 1,736 \$385	2,000 0,000 0,000 0,000 0,000 0,000 0,000 0,000 5,000 5,000	\$50,000 \$100,000 \$125,000 \$0 \$0 \$0 \$0 \$0 \$300,000	\$105,579,561 \$58,323,043 \$175,826,974 \$49,061,801 \$39,089,927 \$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901 \$13,763,514	North N N N N N N N N N N N N N	Central C C C	Sour S S S S
New Elementary School No. 19	7,561 \$1,582 1,043 \$100 1,974 \$2,700 1,974 \$2,700 1,927 \$400 1,927 \$400 1,027 \$400	0,000 0,000 0,000 0,000 5,000 0,000 5,000 5,000	\$50,000 \$100,000 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$300,000	\$58,323,043 \$175,826,974 \$49,061,801 \$39,089,927 \$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N N	c c c c c c	s s s
New Elementary School No. 19 \$103,947 Performing Arts Center CHS Campus \$58,122 New Middle School \$173,007 New Middle School \$173,007 Elementary Classroom Additions (28) \$48,061 MODERNIZATIONS \$48,061 Cascade HS Building 6 (New-in-Lieu) Modernization \$38,688 Everett HS Commercial Building Modernization \$22,355 Emerson Elementary Bus and Parent Drop Off \$11,980 Lowell Elementary School (New-in-Lieu) Modernization \$92,827 Cascade HS Gymnasium Modernization \$10,000 Cascade HS Gymnasium Modernization \$66,180 Clean Buildings Act (8 locations) \$10,000 Everett HS Science Building Modernization \$13,048 Everett HS Vocational Building Modernization (W/STEM) \$16,377 Cascade HS CTE Choice Program \$52,027 Lively Property \$668 Property \$668 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,298 Lipad Security Film at School Entries \$1,968 SITE IMPROVEMENTS \$30,627 Cascade HS Softball Field Drainage & Dugouts \$4,114 Cascade HS Softball Field Drainage & Sugouts \$4,116 Cascade HS Softball Field Drainage & Sugouts \$4,116 Cascade HS Softball Field Drainage & Sugouts \$4,116 Cascade HS Softball Field Drainage & Sugouts \$30,627 Elementary Field Upgrades at (3) Schools \$30,000	1,043 \$100 1,974 \$2,700 1,801 \$1,000 1,927 \$400 1,927 \$400 1,027 \$400 1,	0,000 0,000 0,000 0,000 5,000 0,000 5,000 5,000	\$100,000 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,323,043 \$175,826,974 \$49,061,801 \$39,089,927 \$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N N	c c c	S
Performing Arts Center CHS Campus S58,122 New Middle School Elementary Classroom Additions (28) MODERNIZATIONS Cascade HS Building 6 (New-in-Lieu) Modernization Everett HS Commercial Building Modernization S22,355 Emerson Elementary Bus and Parent Drop Off S11,986 Lowell Elementary School (New-in-Lieu) Modernization S92,822 Cascade HS Gymnasium Modernization S66,139 Everett HS Science Building Modernization S67,199 Everett HS Science Building Modernization S13,048 PROGRAM RELATED FACILITY NEEDS Severett HS Vocational Building Modernization (W/STEM) S16,379 Everett HS Vocational Building Modernization (W/STEM) S16,379 Cascade HS CTE Choice Program S52,027 Lively Property S668 Climbing Walls at (4) MS and (16) ES S2,410 SAFETY AND SECURITY UPGRADES Expand Security Camera System District Wide S6,611 Expand Security Camera System District Wide S3,295 Add Security Film at School Entries S1,968 STEE IMPROVEMENTS S4,116 Sarphetic Tracks & Fields at (4) Middle Schools S3,705 Elementary Field Upgrades at (3) Schools S3,705 Elementary Field Upgrades at (3) Schools S3,705	1,043 \$100 1,974 \$2,700 1,801 \$1,000 1,927 \$400 1,927 \$400 1,027 \$400 1,	0,000 0,000 0,000 0,000 5,000 0,000 5,000 5,000	\$100,000 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,323,043 \$175,826,974 \$49,061,801 \$39,089,927 \$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N N	c c c	S
New Middle School \$173,00: Elementary Classroom Additions (28) \$48,06: MODERNIZATIONS \$48,06: MODERNIZATIONS \$58,665: Cascade HS Building 6 (New-in-Lieu) Modernization \$38,685: Everett HS Commercial Building Modernization \$22,35: Emerson Elementary Bus and Parent Drop Off \$11,98t Lowell Elementary School (New-in-Lieu) Modernization \$92,82: Cascade HS Gymnasium Modernization \$97,82: Cascade HS Gymnasium Modernization \$66,18t Clean Buildings Act (8 locations) \$67,195 Everett HS Science Building Modernization \$13,04t PROGRAM RELATED FACILITY NEEDS \$66,18t Everett HS Vocational Building Modernization (W/STEM) \$16,37: Cascade HS CTE Choice Program \$52,02: Lively Property \$66t Playground Equipment at (8) ES \$6,66: Climbing Walls at (4) MS and (16) ES \$2,410 Expand Security Upgrades \$1,96t Expand Security Camera System District Wide \$6,61: Expand Security Film at School Entries \$1,96t Cascade HS Softball Field Drainage & Dugouts \$4,116 Psynthetic Tracks & Fields at (4) Middle Schools \$30,625 Elementary Field Upgrades at (3) Schools \$3,705 Elementary Field Upgrades at (3) Schools	1,974 \$2,700 \$1,000 \$1,000 \$1,000 \$10,	0,000 0,000 0,000 5,000 0,000 0,000 \$0 5,000	\$125,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,826,974 \$49,061,801 \$39,089,927 \$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N N	c c c	S
### Street HS Vocational Building Modernization \$38,685 ### Street HS Suilding 6 (New-in-Lieu) Modernization \$38,685 Everett HS Commercial Building Modernization \$22,355 Emerson Elementary Bus and Parent Drop Off \$11,986 Lowell Elementary School (New-in-Lieu) Modernization \$92,827 Cascade HS Gymnasium Modernization \$92,827 Everett HS Science Building Modernization \$66,184 FORGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) \$16,377 Cascade HS CTE Choice Program \$52,027 Lively Property \$668 Forgram Stephanology \$66,660 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$3,298 Expand Security Camera System District Wide \$3,298 Expand Security Camera System District Wide \$3,298 Expand Security Film at School Entries \$1,968 SITE IMPROVEMENTS Expand Security Film at School Entries \$4,114 Expand Security Film at School Entries \$4,114 Expand Security Film at School Entries \$4,114 Expand Security Film at School Entries \$3,062 Elementary Field Upgrades at (3) Schools \$3,700 Elem	1,927 \$400 1,727 \$465 1,000 \$100 1,083 \$1,000 1,797 \$300 1,797 \$300 1,514 \$415 1,736 \$385 1,736 \$385 1,254 \$500 1,488 \$50	0,000 5,000 0,000 0,000 0,000 \$0 5,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$49,061,801 \$39,089,927 \$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N N	c c c	5
Cascade HS Building 6 (New-in-Lieu) Modernization \$38,688 Everett HS Commercial Building Modernization \$22,355 Emerson Elementary Bus and Parent Drop Off \$11,988 Clean Elementary School (New-in-Lieu) Modernization \$92,822 Cascade HS Gymnasium Modernization \$92,822 Cascade HS Gymnasium Modernization \$566,184 Clean Buildings Act (8 locations) \$661,184 Everett HS Science Building Modernization \$13,048 PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) \$16,379 Cascade HS CTE Choice Program \$52,022 Lively Property \$5668 Playground Equipment at (8) ES \$6,657 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES [Intrusion Detection Integration District Wide \$3,299 [Add Security Camera System District Wide \$3,299 [Add Security Film at School Entries \$1,966 SITE IMPROVEMENTS SITE IMPROVEMENTS SITE IMPROVEMENTS SASSAGE HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,700	5,727 \$465 0,000 \$10,083 \$1,000 0,083 \$1,000 0,901 \$415 0,514 \$415 0,736 \$385 0,254 \$500 0,488 \$50	5,000 0,000 0,000 50 5,000	\$0 \$0 \$0 \$0 \$0 \$300,000	\$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N	c c c	
Everett HS Commercial Building Modernization 522,355 Emerson Elementary Bus and Parent Drop Off 511,98t Lowell Elementary School (New-in-Lieu) Modernization 592,825 Clean Buildings Act (8 locations) 666,184 Clean Buildings Act (8 locations) 667,195 Everett HS Science Building Modernization 513,045 PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) 516,375 Cascade HS CTE Choice Program 552,021 Lively Property 5668 Climbing Walls at (4) MS and (16) ES 52,416 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide 56,611 Expand Security Camera System District Wide 53,295 Expand Security Camera System District Wide 51,968 EXPERT AND SECURITY UPGRADES 51,968 SITE IMPROVEMENTS 51,968 Cascade HS Softball Field Drainage & Dugouts 54,114 Expynthetic Tracks & Fields at (4) Middle Schools 53,0687 Elementary Field Upgrades at (3) Schools 53,708	5,727 \$465 0,000 \$10,083 \$1,000 0,083 \$1,000 0,901 \$415 0,514 \$415 0,736 \$385 0,254 \$500 0,488 \$50	5,000 0,000 0,000 50 5,000	\$0 \$0 \$0 \$0 \$0 \$300,000	\$22,820,727 \$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N	c c c	5
Emerson Elementary Bus and Parent Drop Off Lowell Elementary School (New-in-Lieu) Modernization Cascade HS Gymnasium Modernization Cascade HS Gymnasium Modernization Cascade HS Gymnasium Modernization S66,138 Everett HS Science Building Modernization S13,048 PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) Cascade HS CTE Choice Program S52,022 Lively Property S668 Playground Equipment at (8) ES S6,666 Climbing Walls at (4) MS and (16) ES SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide Expand Security Camera System District Wide S32,293 Add Security Film at School Entries SITE IMPROVEMENTS Sacsade HS Softball Field Drainage & Dugouts S4,114 Spynthetic Tracks & Fields at (4) Middle Schools S3,705 Elementary Field Upgrades at (3) Schools	0,000 \$10 ,083 \$1,000 ,797 \$300 ,901 \$415 ,514 \$415 ,736 \$385 ,254 \$500 ,488 \$50	0,000 0,000 0,000 \$0 5,000	\$0 \$0 \$0 \$300,000	\$11,990,000 \$93,821,083 \$66,484,797 \$67,195,901	N N	c	
Lowell Elementary School (New-in-Lieu) Modernization \$92,82: Cascade HS Gymnasium Modernization 566,184 Clean Buildings Act (8 locations) 567,199 (Everett HS Science Building Modernization 513,048 PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) 516,379 Cascade HS CTE Choice Program 552,022 Lively Property 5668 Climbing Walls at (4) MS and (16) ES 56,669 Climbing Walls at (4) MS and (16) ES 52,410 Intrusion Detection Integration District Wide 53,299 (Intrusion Detecutive UpgraADES) (Intrusion Detecution Integration District Wide 53,299 (Add Security Camera System District Wide 53,299 (Add Security Film at School Entries 51,966 STE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts 54,114 (Synthetic Tracks & Fields at (4) Middle Schools 53,0687 (Elementary Field Upgrades at (3) Schools 53,700)	,083 \$1,000 ,797 \$300 ,901 \$415 ,736 \$385 ,254 \$500 ,488 \$50	0,000 0,000 \$0 5,000	\$0 \$0 \$0 \$300,000	\$93,821,083 \$66,484,797 \$67,195,901	N	c	,
Cascade HS Gymnasium Modernization 5456.184 Clean Buildings Act (8 locations) 567,199 Everett HS Science Building Modernization 513,048 PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) 516,379 Cascade HS CTE Choice Program 552,022 Lively Property 5668 Playground Equipment at (8) ES 56,665 Climbing Walls at (4) MS and (16) ES 52,410 SAFETY AND SECURITY UPGRADES [Intrusion Detection Integration District Wide 53,299 [Add Security Camera System District Wide 53,299 [Add Security Film at School Entries 51,966 SITE IMPROVEMENTS SITE IMPROVEMENTS 54,114 Synthetic Tracks & Fields at (4) Middle Schools 53,0626 Elementary Field Upgrades at (3) Schools 53,700	5,797 \$300 5,901 5,514 \$415 5,736 \$385 7,254 \$500 6,488 \$50	5,000 50 5,000	\$0 \$0 \$300,000	\$66,484,797 \$67,195,901	N	С	
Clean Buildings Act (8 locations) (hole) 567,199 Everett HS Science Building Modernization 513,048 PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) 516,377 Cascade HS CTE Choice Program 552,022 Lively Property 5668 Climbing Walls at (4) MS and (16) ES 52,410 SAFETY AND SECURITY UPGRADES 1 Intrusion Detection Integration District Wide 53,299 Expand Security Camera System District Wide 53,299 Expand Security Film at School Entries 51,968 SITE IMPROVEMENTS 54,254 Cascade HS Softball Field Drainage & Dugouts 54,114 Synthetic Tracks & Fields at (4) Middle Schools 53,062 Elementary Field Upgrades at (3) Schools 53,708	5,901 5,514 \$415 5,736 \$385 7,254 \$500 8,488 \$50	\$0 5,000 5,000	\$0 \$300,000	\$67,195,901	N		1
PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) \$16,375 Cascade HS CTE Choice Program \$52,022 Lively Property \$666 Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$33,295 Apd Security Film at School Entries \$1,968 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Cascade HS Softball Field Drainage & Dugouts \$4,114 Crypthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,705	5,736 \$385 7,254 \$500 8,488 \$50	5,000	\$300,000			C	- 3
PROGRAM RELATED FACILITY NEEDS Everett HS Vocational Building Modernization (W/STEM) \$16,375 Cascade HS CTE Choice Program \$52,022 Lively Property \$666 Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$33,295 Apd Security Film at School Entries \$1,968 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Cascade HS Softball Field Drainage & Dugouts \$4,114 Crypthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,705	5,736 \$385 7,254 \$500 8,488 \$50	5,000		\$13,763,514	N		
Everett HS Vocational Building Modernization (W/STEM) \$16,377 Cascade HS CTE Choice Program \$52,022 Lively Property \$668 Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,299 Add Security Film at School Entries \$1,968 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,700	7,254 \$500 8,488 \$50 2,391		\$465,000				
Cascade HS CTE Choice Program \$52,022 Lively Property \$666 Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,295 Add Security Film at School Entries \$1,968 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,625 Elementary Field Upgrades at (3) Schools \$37,005	7,254 \$500 8,488 \$50 2,391		\$465,000				
Cascade HS CTE Choice Program \$52,02° Lively Property \$668 Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,295 JAdd Security Film at School Entries \$1,968 SITE IMPROVEMENTS \$4,114 Cascade HS Softball Field Drainage & Dugouts \$4,114 *Psynthetic Tracks & Fields at (4) Middle Schools \$30,626 *Elementary Field Upgrades at (3) Schools \$3,705	7,254 \$500 8,488 \$50 2,391			\$17,225,736	N		
Lively Property \$668 Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 (Expand Security Camera System District Wide \$3,292 (Add Security Film at School Entries \$1,968 SITE IMPROVEMENTS \$4,114 **Cascade HS Softball Field Drainage & Dugouts \$4,114 **Synthetic Tracks & Fields at (4) Middle Schools \$30,626 **Elementary Field Upgrades at (3) Schools \$3,705	3,488 \$50 2,391		\$1,500,000	\$54,027,254		c	
Playground Equipment at (8) ES \$6,666 Climbing Walls at (4) MS and (16) ES \$2,416 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,299 Add Security Film at School Entries \$1,966 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,703	2,391	0,000	\$0	\$718,488			3
Climbing Walls at (4) MS and (16) ES \$2,410 SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,299 Add Security Film at School Entries \$1,966 SITE IMPROVEMENTS SITE IMPROVEMENTS Descade HS Softball Field Drainage & Dugouts \$4,114 Psynthetic Tracks & Fields at (4) Middle Schools \$30,620 Elementary Field Upgrades at (3) Schools \$3,700		so	50	\$6,662,391	N	C	
SAFETY AND SECURITY UPGRADES Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,295 Add Security Film at School Entries \$1,966 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,705		\$0	\$0	\$2,410,298	N	c	
Intrusion Detection Integration District Wide \$6,611 Expand Security Camera System District Wide \$3,295 Add Security Film at School Entries \$1,966 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,705),298	\$0	\$0	\$2,410,298	14		
Expand Security Camera System District Wide \$3,299. Add Security Film at School Entries \$1,966 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,626 Elementary Field Upgrades at (3) Schools \$3,705	641	\$0	\$0	\$6,611,641	N	С	
Add Security Film at School Entries \$1,968 SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts \$4,114 Synthetic Tracks & Fields at (4) Middle Schools \$30,624 Elementary Field Upgrades at (3) Schools \$3,705						c	
SITE IMPROVEMENTS Cascade HS Softball Field Drainage & Dugouts Synthetic Tracks & Fields at (4) Middle Schools Elementary Field Upgrades at (3) Schools \$3,705		\$0	\$0	\$3,295,833	N		
a Cascade HS Softball Field Drainage & Dugouts \$4,114 P Synthetic Tracks & Fields at (4) Middle Schools \$30,620 Determentary Field Upgrades at (3) Schools \$3,705	3,410	\$0	\$0	\$1,968,410	N	С	
Synthetic Tracks & Fields at (4) Middle Schools \$30,620 Elementary Field Upgrades at (3) Schools \$3,700							
Elementary Field Upgrades at (3) Schools \$3,705	,971	\$0	\$0	\$4,114,971		С	
2 (t 1) T 1) 2 (t 2) T 1 (t 3) T 1 (,082	\$0	\$0	\$30,620,082	N	С	
Francist Adomosial Studium New Cofeball Sold \$4.114	,026	\$0	\$0	\$3,705,026	N	C	
Everett Memoriai Stadium New Sortball Field 54,215	,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES				444 444 444			
Roofing Replacements \$13,685		\$0	\$0	\$13,685,938	N	C	
Flooring Replacements \$2,790		\$0	\$0	\$2,790,882	N	C C	
Elevator Modernizations \$3,515		\$0	\$0	\$3,515,019	N	c	
HVAC Controls Upgrades \$2,519		\$0	\$0	\$2,519,005	N	c	
HVAC Upgrades \$4,938		50	\$0	\$4,938,434	N	c	-
Lighting Controls Upgrades \$4,678		\$0	\$0	\$4,678,684		c	
Lighting Upgrades \$22,508		\$0 \$0	\$0 \$0	\$22,508,956	N	C	
Purchase Portables Install \$4,863		\$0	50	\$4,863,639	N	c	
	5,886	\$0 \$0	50	\$925,886 \$2,669,041	N	c	
Demolish Aged Portables \$2,669		50	\$0	\$1,071,244	N	c	
Performance Space Sound Lighting Upgrades \$1,071		1,765-31			N	c	
Kitchen Equip Upgrades \$6,753 Underground Storage Tanks (UST's) \$1,600		\$0 \$0	\$0 \$0	\$6,753,636 \$1,606,866	N	c	
PROPERTY ACQUISITION FOR FUTURE NEEDS		-			_		_
Property for Future Elementary School No. 20 \$6,382	2,890	\$0	\$0	\$6,382,890			5
TECHNOLOGY INFRASTRUCTURE Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics		_			-	С	-

Grande Total

\$918.055.054





VERSION 1 TABLE 4-CLAIRE ROSS BRENT RADCUIFF

POTENTIAL 2026 CAPITAL BOND PROJECTS PRELIMINARY COST ESTIMATES

	PRELIMINARY COST	ESTIMATES		BREIT	KAL	XLIF	-
		2030 Dol	lars	MICHAEL	JF	WX	1
Project	Project Cost	Technology	STEM	Total Project Cost		Region	
	0.0000000000000000000000000000000000000	Cost	Cost		North	Central	Sou
NEW CONSTRUCTION FOR GROWTH							
New Plementary School No. 19	\$103,947,561	\$1,582,000	\$50,000				S
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000			C	
New Middle School	\$173,001,974	\$2,700,000	\$125,000			0	5
Elementary Classroom: Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,803	N	С	5
MODERNIZATIONS	1.000.000		20				
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0			С	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0			C	
Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0			С	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0		N	С	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	5
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS							
Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
Gascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	654,027,254		C	
Lively Property	\$668,488	\$50,000	\$0				5
Rayground Equipment at (8) ES	\$6,662,391	\$0	\$0			C	5
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	50		N	c	9
SAFETY AND SECURITY UPGRADES							_
Intrusion-Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	5
Expand Security Camera System District Wide	\$3,295,833	so	50			c	5
Add Security Film at School Entries	\$1,968,410	\$0	\$0			c	
SITE IMPROVEMENTS		-					_
Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	so	so	\$4,114,971		C	
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	50	\$0	and the same of th	N	c	5
를 내려왔으면 있다면 하면 하게 하면 있는 것이라면 되었다면 하다면 하면 있다면 하면 하면 하면 하면 하다.		\$0	\$0			c	5
Elementary Field Upgrades at (3) Schools Everett Memorial Stadium New Softball Field	\$3,705,026 \$4,114,971	\$0	\$0	The state of the s	N	-	
BUILDING SYSTEM UPGRADES							_
Roofing Replacements	\$13,685,938	\$0	50	£13,685,938i	N	C	5
Flooring Replacements	\$2,790,882	\$0	\$0		N	C	5
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	5
HVAC Controls Upgrades	\$2,519,005	\$0	\$0		N	C	5
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	5
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	5
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	5
Purchase Portables Install,	\$4,863,639	\$0	\$0	\$4,863,639	N	C	
Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	
Demolish Aged Portables	\$2,669,041	\$0	\$0	£\$2,669,041	N	C	9
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	С	
Kitchen Equip Upgrades	\$6,753,636	\$0	\$0		N	C	
Underground Storage Tanks (UST's)	\$1,606,866	50	\$0	\$1,606,866	N	С	5
PROPERTY ACQUISITION FOR FUTURE NEEDS	100000000000000000000000000000000000000	34,040	(UAZA	n eggggggganven			
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			5
TECHNOLOGY INFRASTRUCTURE	*** *** ***		44	-611 150 545	N	с	
Electrical System Upgrades District-Wide	\$11,159,505	\$0	\$0	\$11,159,505	14	C	-
District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics							
Grande Total	\$918,055,054						
	- 4			900		-	







TABLES VERSION I

POTENTIAL 2026 CAPITAL BOND PROJECTS PRELIMINARY COST ESTIMATES

		2030 Doll				Danies	
Project	Project Cost	Technology Cost	STEM Cost	Total Project Cost	North	Region Central	South
NEW CONSTRUCTION FOR GROWTH		Cost	Cust		HOIGH	CCITATO	South
New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
Performing Arts Center CHS Campus They DISTRICT	\$58,123,043	\$100,000	\$100,000	\$58,323,043		С	and the same
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS	190,000,000,000	0,000				223	100
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
owell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		С	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	С	
Clean Buildings Act (8 locations)	\$67,195,901	so	\$0	\$67,195,901	N	c	S
Everett-HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514		75	-
Werett-HS Science Building Modernization	\$13,048,514	\$415,000	3300,000	\$13,703,314			
PROGRAM RELATED FACILITY NEEDS							70
Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		100
Cascade HS CTE Choice Program DISTRICT	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		С	
lively Property	\$668,488	\$50,000	\$0	\$718,488			S
Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	С	S
Climbing Walls at (4) MS and (16) ES NO	\$2,410,298	\$0	\$0	\$2,410,298	N	С	s
SAFETY AND SECURITY UPGRADES							
Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	С	S
Expand Security Camera System District Wide - USE Lev		\$0	\$0	\$3,295,833	N	С	s
Add Security Film at School Entries - USE Lavy	\$1,968,410	\$0	\$0	\$1,968,410		С	s
SITE IMPROVEMENTS		-			_		- 5
	\$4,114,971	so	\$0	\$4,114,971		С	
Cascade HS Softball Field Drainage & Dugouts		50	SO.	\$30,620,082	N	c	S
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082					c	5
Elementary Field Upgrades at (3) Schools 1 En 3	\$3,705,026	\$0	\$0	\$3,705,026		C	3
Everett Memorial Stadium New Softball Field DIS TRICT	\$4,114,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES	**********		50	413 COE 030	N	С	s
Roofing Replacements	\$13,685,938	\$0	7.5	\$13,685,938		c	5
Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882		c	5
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019			5
HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005		c	S
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434			
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684		c	S
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956		C	
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639		c	S
Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886		C	S
Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041		C	S
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	52
Citchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636		c	S
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	С	s
PROPERTY ACQUISITION FOR FUTURE NEEDS	0.2200000000000000000000000000000000000		190	44			
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
TECHNOLOGY INFRASTRUCTURE							
Electrical System Upgrades District-Wide	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S

rande Total \$918,055,054

Table U Version I

POTENTIAL 2026 CAPITAL BOND PROJECTS PRELIMINARY COST ESTIMATES

		2030 Doll	lars				
Project	Project Cost	Technology	STEM	Total Project Cost		Region	
	2005 7 /00/2000	Cost	Cost		North	Central	South
NEW CONSTRUCTION FOR GROWTH				Mary C. 127.20			
New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	98
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	С	S
MODERNIZATIONS		9777977477500	2048	n outsament services		1000	
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		c	
cwel Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations) 🛣	\$67,195,901	\$0	\$0	\$67,195,901	N	c	S
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS					_		
everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		С	
Lively Property	\$668,488	\$50,000	\$0	\$718,488		77	S
Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	c	s
Climbing Walls at (4) MS and (16) ES	\$2,410,298	50	50	\$2,410,298	N	c	s
				250,000,000,000			
SAFETY AND SECURITY UPGRADES	******						S
ntunion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	
Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	С	S
Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	С	S
SITE IMPROVEMENTS	P			3			
Castade HS Sokpall Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
Synthetic Tracks & Fields at (4) Middle Schools MORE UTO	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
Elementary Field Upgrades at (3) Schools TEMEYSON	\$3,705,026	so	\$0	\$3,705,026	N	C	S
Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES							
Roofing Replacements 7 more info	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
Flooring Replacements —	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S
Elevator Modernizations HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	С	S
HVAC Upgrades INOT L CITY O	\$4,938,434	\$0	\$0	\$4,938,434	N	С	S
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684		C	S
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956		c	S
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	С	S
Replace Coolers and Freezers MOFR	\$925,886	\$0	\$0	\$925,886	N	c	S
Demolish Aged Portables	\$2,669,041	\$0	. \$0	\$2,669,041		C	S
Performance Space Sound Lighting Upgrades INFO	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
Attition Equip Opgrades	\$6,753,636	\$0	\$0	\$6,753,636		C	S
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	С	S
PROPERTY ACQUISITION FOR FUTURE NEEDS							
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
TECHNOLOGY INFRASTRUCTURE .			835	61		- 3	
Electrical System Upgrades District-Wide	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics							
The state of the s							
	\$918,055,054						

