

**EVERETT PUBLIC SCHOOLS
Capital Bond Planning Committee
(CBPC)**

Thursday March 27, 2025
EPS Community Resource Center
Board Rooms A&B | 5:30 pm – 7:30 pm
CBPC Meeting #3

Meeting Minutes

The following list represents all the Capital Bond Planning Committee Members. The list is comprised of community members, parents, students, and Everett Public Schools Administrators. Everett Public Schools Support Staff assist the committee as needed. Highlighted names were in attendance.

Planning Committee Facilitator

Jim Dugan (253.278.8105)

Email Address

jdugan@parametrix.com

Community

Chris Adams	Shelly Henderson
Camie Anderson	Melissa Leone
Carol Andrews	Rachel Mathison
Jennifer Black	Sandra Mejia
Chuck Booth	Sanil Pillay
Amber Buehler	Clair Ross
Eric Casper	Jannat Samia
Barry Chan	Jeff Sander
Lindsey Conant	Emmey Smith
Chamari Davis	Katie Sordahl
Jessica De Yngunza	Justin Tidwell
Adam Denney	Dylan Turner
Michael Finch	Dolly Ubriani
Cisco Gomez	Ryan Weber
Amanda Henderson	

Students

Emi Forman, Everett High School
Joshua Iraola-Cortes, Cascade High School
Kylie Liu, Jackson High School
Kalie Mulima, Sequoia High School

Administrators

Larry Fleckenstein, Chief Operating Officer
Dr. Peter Scott, Deputy Superintendent
Dr. Cathy Woods, Regional Superintendent – Region 1
Dr. Pete Misner, Regional Superintendent – Region 2

Michael Takayoshi, Principal, Cascade High School
Dr. Tyler Ream, Principal, North Middle School
Brent Radcliff, Assistant Principal, Forest View and Silver Firs Elementary Schools
Pachomius Schmidt, Assistant Principal, Eisenhower Middle School

Support Staff

Darcy Walker, Director, Facilities and Planning
Heather Brown, Director, Special Services
Shanai Cole, Community Services Supervisor
Kim Ames, Facilities and Planning
Nicole Brown, Parametrix
Tim Jewett, Dykeman Architecture

Overview

The Capital Bond Planning Committee was established in response to a resolution from the EPS Board to develop a recommendation for the Superintendent by June 24, 2025, describing the scope, size and timing of a capital bond proposal to be placed before district voters. The Board anticipates the bond proposal will be placed on an election ballot in 2026.

The committee is made up of 39 members including community members, students, principals, and assistant principals.

The committee will be facilitated by Mr. Jim Dugan from Parametrix, Inc.

The Committee is expected to work over the next three months. The Committee meetings are held twice monthly on Thursday evenings between 5:30 PM and 7:00 PM (unless otherwise noted) Capital Bond Planning Committee Meetings (CBPCM) that are complete are noted in yellow below. Future Committee meetings are noted in green below.

<u>Meeting</u>	<u>Date</u>	<u>Location</u>
CBPCM #1	February 19, 2025	Everett Public Schools Community Resource Center
CBPCM #2	March 13, 2025	Everett Public Schools Community Resource Center
CBPCM #3	March 27, 2025	Everett Public Schools Community Resource Center
CBPCM #4	April 3, 2025	9:00 AM – 3:00 PM – tour of school facilities
CBPCM #5	April 24, 2025	Everett Public Schools Community Resource Center
CBPCM #6	May 15, 2025	Everett Public Schools Community Resource Center

The committee's work is only to recommend. The Superintendent followed by the Board of Directors will make all final decisions regarding bond proposals.

Capital Bond Planning Committee – Guiding Principles

Capital Bond Planning Committee Guiding Principles Everett Public Schools

The Committee's guiding principals were part of the Board's Resolution No. 1317 which established the Committee. The Committee is to carefully consider the following in arriving at its recommendation:

- 1) **Community Input:** Consider in some manner the key themes raised by the community over the last several months as well as community input and feedback on the proposed Committee recommendation, and*
- 2) **Enrollment:** Consider the need for new classrooms and property to house current and future students, particularly at the elementary level; and*
- 3) **Aging Facilities:** Consider the need to modernize schools based on age as well as condition, and the need to replace or upgrade building systems such as HVAC, roofing, flooring, plumbing and electrical; and*
- 4) **Educational Programs:** Consider the need to upgrade existing buildings to accommodate new or enhanced educational programs; and*
- 5) **Safety and Security:** Consider the need to improve safety and security in district facilities to better protect staff and students; and*
- 6) **Technology:** Consider the need to provide new, enhanced, and replacement technology infrastructure and equipment for instruction and support operations; and*
- 7) **Property Taxes:** Consider the variables affecting future tax rates, the difficulties in predicting future tax rates, and the sensitivity of the community towards increasing tax rates.*

CBPC Meeting #2 Agenda

Welcome

Jim Dugan

Agenda Overview

Jim Dugan

Previously Distributed Documents

Darcy Walker

- EPS Enrollment Projections – 10 year
- EPS school map, capacities & portables for 2025-2026
- 48-year modernization schedule
- Potential 2026 bond projects and descriptions
- WA State & EPS capital measures historical data
- EPS capital measures planning template

Committee Work Session

Jim Dugan

Committee Work Session Reporting

Committee

- Small group reports
- Questions, comments, anything to add?

Next Meeting: Site Tours on April 3

Jim Dugan

Homework & Closing Comments

Jim Dugan

Welcome

Mr. Dugan with Parametrix welcomed the committee members and thanked them for their time this evening. He asked committee members to sit with their teams from last meeting to continue the work.

Documents Distributed Tonight

Mr. Walker reviewed the documents that have been distributed and briefly summarized their purpose and information contained in the reports.

Committee Work Session

The work this evening was to focus on the key categories and key projects, and then to prioritize the projects into three groups, with group one being most immediate and important, then group two, etc.

Mr. Dugan reminded the committee members that the EPS staff and their consultants are resources they can use during their work.

Committee Work Session Reporting

Each table reported on their work on the prioritization schedule. Those color coded charts are attached to the minutes here for reference.

These are comments that were made by each table that are beyond the information in the prioritization charts.

Table 5: Overall strategy is to touch every school in the district with some work so everyone one is included.

Table 6: Would like more information on roofing and flooring at existing sites.

Table 1: Had two different approaches to the prioritization exercise so they submitted two charts, 1a and 1b.

Table 2: Focused on capacity. Added a new PAC at Cascade HS for consideration. Want to include something for everyone. Believe safety is a priority because all parents are looking for that.

Tables not mentioned above did not have comments beyond their prioritization chart. Again, all charts are attached to these minutes for reference.

Mr. Dugan identified two common themes as equity and capacity. The committee concurred.

Homework

Mr. Dugan reminded the committee members to sign up for site tours occurring next week. He also asked that the committee think about the work they did tonight as they tour, and to consider how the tours may affect the work when they come back together.

Next meeting-Site Tours: April 3, 2025

Next committee meeting: April 24, 2025

Meeting Adjourned 7:30pm

Notes are as transcribed via live attendance at meeting by Nicole Brown, Parametrix, Inc. Please forward any corrections, additions or deletions by April 3, 2025, to Darcy Knutson, DKnutson@everettsd.org . If no comments or corrections are received, these will become the official meeting record.









Table #1a

ERJC

Version #1

POTENTIAL 2026 CAPITAL BOND PROJECTS
PRELIMINARY COST ESTIMATES

		2030 Dollars				Region		
Project	Project Cost	Technology Cost	STEM Cost	Total Project Cost	North	Central	South	
NEW CONSTRUCTION FOR GROWTH								
B New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S	
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C		
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S	
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S	
MODERNIZATIONS								
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C		
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N			
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C		
Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C		
B Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C		
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S	
B Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N			
PROGRAM RELATED FACILITY NEEDS								
Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N			
Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C		
Lively Property	\$668,488	\$50,000	\$0	\$718,488			S	
Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	C	S	
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	C	S	
SAFETY AND SECURITY UPGRADES								
Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S	
Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S	
Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	C	S	
SITE IMPROVEMENTS								
B Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C		
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S	
Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0	\$3,705,026	N	C	S	
Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N			
BUILDING SYSTEM UPGRADES								
Roofing Replacements	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S	
Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S	
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S	
HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S	
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S	
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	S	
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S	
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S	
Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	S	
Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S	
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C		
Kitchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S	
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	C	S	
PROPERTY ACQUISITION FOR FUTURE NEEDS								
B Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S	
TECHNOLOGY INFRASTRUCTURE								
Electrical System Upgrades District-Wide	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S	
District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics								
Grande Total		\$918,055,054						

A = 482
A 416B = 436
B 502

POTENTIAL 2026 CAPITAL BOND PROJECTS
PRELIMINARY COST ESTIMATES

Ver #1

#16
JUSTIN

2030 Dollars							
Project	Project Cost	Technology Cost	STEM Cost	Total Project Cost	Region		
					North	Central	South
NEW CONSTRUCTION FOR GROWTH							
1 New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
3 Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	
2 New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
1 Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS							
2 Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
1 Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
3 Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS							
3 Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
3 Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C	
2 Lively Property <i>THIS IS A RED FLAG</i>	\$668,488	\$50,000	\$0	\$718,488			S
2 Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	C	S
2 Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	C	S
SAFETY AND SECURITY UPGRADES							
1 Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S
1 Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S
1 Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	C	S
SITE IMPROVEMENTS							
2 Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
2 Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
2 Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0	\$3,705,026	N	C	S
2 Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES							
1 Roofing Replacements	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
2 Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
1 Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S
1 HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S
1 HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S
3 Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	S
3 Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S
1 Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S
1 Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	S
1 Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S
2 Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
2 Kitchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S
1 Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	C	S
PROPERTY ACQUISITION FOR FUTURE NEEDS							
1 Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
TECHNOLOGY INFRASTRUCTURE							
1 Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Grande Total	\$918,055,054						

- 1) Prioritize Elementary & UPGRADES
- 2) " Middle & High School
- 3) " other HS Programs.

Ked Table Version # 1
#2

Emmey
Katie
Barry

Dolly
Jennifer

POTENTIAL 2026 CAPITAL BOND PROJECTS
PRELIMINARY COST ESTIMATES

2030 Dollars							
Project	Project Cost	Technology Cost	STEM Cost	Total Project Cost	Region		
					North	Central	South
NEW CONSTRUCTION FOR GROWTH							
# New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
# Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS							
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization #2	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
# Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS							
Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C	
Lively Property	\$668,488	\$50,000	\$0	\$718,488			S
Playground Equipment at (8) ES #2	\$6,662,391	\$0	\$0	\$6,662,391	N	C	S
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	C	S
SAFETY AND SECURITY UPGRADES							
# Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S
# Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S
# Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	C	S
SITE IMPROVEMENTS							
Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
# Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0	\$3,705,026	N	C	S
Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES							
Roofing Replacements #2	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
Flooring Replacements #2	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S
HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	S
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S
Replace Coolers and Freezers #2	\$925,886	\$0	\$0	\$925,886	N	C	S
Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
Kitchen Equip Upgrades #2	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	C	S
PROPERTY ACQUISITION FOR FUTURE NEEDS							
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TECHNOLOGY INFRASTRUCTURE							
Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Grande Total	\$918,055,054						

#1 = Tier 1

#2 = Tier 2

3/27/25 Version 1 Table 3

POTENTIAL 2026 CAPITAL BOND PROJECTS
PRELIMINARY COST ESTIMATES

491.5

Project	Project Cost	2030 Dollars		Total Project Cost	Region		
		Technology Cost	STEM Cost		North	Central	South
NEW CONSTRUCTION FOR GROWTH							
New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS							
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS							
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Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C	
Lively Property	\$668,488	\$50,000	\$0	\$718,488			S
Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	C	S
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	C	S
SAFETY AND SECURITY UPGRADES							
Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S
Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S
Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	C	S
SITE IMPROVEMENTS							
Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0	\$3,705,026	N	C	S
Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES							
Roofing Replacements	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S
HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	S
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S
Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	S
Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
Kitchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	C	S
PROPERTY ACQUISITION FOR FUTURE NEEDS							
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
TECHNOLOGY INFRASTRUCTURE							
Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Grande Total \$918,055,054							



Cathy

POTENTIAL 2026 CAPITAL BOND PROJECTS
PRELIMINARY COST ESTIMATES

VERSION 1
TABLE 4
CLAIRE ROSS
BRENT RADCLIFF
MICHAEL FLYNN

Project	Project Cost	2030 Dollars		Total Project Cost	Region		
		Technology Cost	STEM Cost		North	Central	South
NEW CONSTRUCTION FOR GROWTH							
New Elementary School No. 33	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS							
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS							
Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C	
Lively Property	\$668,488	\$50,000	\$0	\$718,488			S
Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	C	S
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	C	S
SAFETY AND SECURITY UPGRADES							
Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S
Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S
Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	C	S
SITE IMPROVEMENTS							
Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0	\$3,705,026	N	C	S
Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES							
Roofing Replacements	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S
HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	S
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S
Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	S
Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
Kitchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	C	S
PROPERTY ACQUISITION FOR FUTURE NEEDS							
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
TECHNOLOGY INFRASTRUCTURE							
Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Grande Total	\$918,055,054						

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\$918,506,756

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TABLE 5 VERSION 1

POTENTIAL 2026 CAPITAL BOND PROJECTS
PRELIMINARY COST ESTIMATES

Project	Project Cost	2030 Dollars		Total Project Cost	Region		
		Technology Cost	STEM Cost		North	Central	South
NEW CONSTRUCTION FOR GROWTH							
New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS							
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927			C
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000		\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
Lowell Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
PROGRAM RELATED FACILITY NEEDS							
Everett HS Vocational Building Modernization (W/STEM)	\$16,375,736	\$385,000	\$465,000	\$17,225,736	N		
Cascade HS CTE Choice Program	\$52,027,254	\$500,000	\$1,500,000	\$54,027,254		C	
Lively Property	\$668,488	\$50,000	\$0	\$718,488			S
Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	C	S
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	C	S
SAFETY AND SECURITY UPGRADES							
Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S
Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S
Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	C	S
SITE IMPROVEMENTS							
Cascade HS Softball Field Drainage & Dugouts	\$4,114,971	\$0	\$0	\$4,114,971		C	
Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
Elementary Field Upgrades at (3) Schools	\$3,705,026	\$0	\$0	\$3,705,026	N	C	S
Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
BUILDING SYSTEM UPGRADES							
Roofing Replacements	\$13,685,938	\$0	\$0	\$13,685,938	N	C	S
Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
Elevator Modernizations	\$3,515,019	\$0	\$0	\$3,515,019	N	C	S
HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S
Lighting Controls Upgrades	\$4,678,684	\$0	\$0	\$4,678,684	N	C	S
Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S
Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	S
Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
Kitchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S
Underground Storage Tanks (UST's)	\$1,606,866	\$0	\$0	\$1,606,866	N	C	S
PROPERTY ACQUISITION FOR FUTURE NEEDS							
Property for Future Elementary School No. 20	\$6,382,890	\$0	\$0	\$6,382,890			S
TECHNOLOGY INFRASTRUCTURE							
Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Grande Total	\$918,055,054						

TBM

Table 4
Version 1

POTENTIAL 2026 CAPITAL BOND PROJECTS
PRELIMINARY COST ESTIMATES

Project	Project Cost	2030 Dollars		Total Project Cost	Region		
		Technology Cost	STEM Cost		North	Central	South
NEW CONSTRUCTION FOR GROWTH							
New Elementary School No. 19	\$103,947,561	\$1,582,000	\$50,000	\$105,579,561			S
Performing Arts Center CHS Campus	\$58,123,043	\$100,000	\$100,000	\$58,323,043		C	
New Middle School	\$173,001,974	\$2,700,000	\$125,000	\$175,826,974			S
Elementary Classroom Additions (28)	\$48,061,801	\$1,000,000	\$0	\$49,061,801	N	C	S
MODERNIZATIONS							
Cascade HS Building 6 (New-in-Lieu) Modernization	\$38,689,927	\$400,000	\$0	\$39,089,927		C	
Everett HS Commercial Building Modernization	\$22,355,727	\$465,000	\$0	\$22,820,727	N		
Emerson Elementary Bus and Parent Drop Off	\$11,980,000	\$10,000	\$0	\$11,990,000		C	
Lewes Elementary School (New-in-Lieu) Modernization	\$92,821,083	\$1,000,000	\$0	\$93,821,083		C	
Cascade HS Gymnasium Modernization	\$66,184,797	\$300,000	\$0	\$66,484,797	N	C	
Clean Buildings Act (8 locations)	\$67,195,901	\$0	\$0	\$67,195,901	N	C	S
Everett HS Science Building Modernization	\$13,048,514	\$415,000	\$300,000	\$13,763,514	N		
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Lively Property	\$668,488	\$50,000	\$0	\$718,488			S
Playground Equipment at (8) ES	\$6,662,391	\$0	\$0	\$6,662,391	N	C	S
Climbing Walls at (4) MS and (16) ES	\$2,410,298	\$0	\$0	\$2,410,298	N	C	S
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Intrusion Detection Integration District Wide	\$6,611,641	\$0	\$0	\$6,611,641	N	C	S
Expand Security Camera System District Wide	\$3,295,833	\$0	\$0	\$3,295,833	N	C	S
Add Security Film at School Entries	\$1,968,410	\$0	\$0	\$1,968,410	N	C	S
SITE IMPROVEMENTS							
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Synthetic Tracks & Fields at (4) Middle Schools	\$30,620,082	\$0	\$0	\$30,620,082	N	C	S
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Everett Memorial Stadium New Softball Field	\$4,114,971	\$0	\$0	\$4,114,971	N		
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Flooring Replacements	\$2,790,882	\$0	\$0	\$2,790,882	N	C	S
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HVAC Controls Upgrades	\$2,519,005	\$0	\$0	\$2,519,005	N	C	S
HVAC Upgrades	\$4,938,434	\$0	\$0	\$4,938,434	N	C	S
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Lighting Upgrades	\$22,508,956	\$0	\$0	\$22,508,956	N	C	S
Purchase Portables Install	\$4,863,639	\$0	\$0	\$4,863,639	N	C	S
Replace Coolers and Freezers	\$925,886	\$0	\$0	\$925,886	N	C	S
Demolish Aged Portables	\$2,669,041	\$0	\$0	\$2,669,041	N	C	S
Performance Space Sound Lighting Upgrades	\$1,071,244	\$0	\$0	\$1,071,244	N	C	
Kitchen Equip Upgrades	\$6,753,636	\$0	\$0	\$6,753,636	N	C	S
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Electrical System Upgrades District-Wide District Data Center, School MDF's/IDF's, Backup Generators, Fiber Optics	\$11,159,505	\$0	\$0	\$11,159,505	N	C	S
Grande Total	\$918,055,054						

Higher priority ■
Lower priority ■
not needed ■